

2020-2021 Proposed budget	Projected Income
Incomes	
Gertrude Hawk Candy	\$20,000.00
Box Tops	\$1,200.00
School Mall	\$1,200.00
Fun Night	\$2,500.00
Hershey Park Tickets	\$400.00
Seals Gear	\$800.00
Pizza Saturday at Amato's	\$200.00
Books for Author visit	
Spring School Photos	\$600.00
Donations	
Color Run	5,000
Total Income	\$31,900.00

Expenses	Projected Expenses
Teacher Reimbursement	\$5,500.00
Fall Festival	\$500.00
Book Fair	\$250.00
Author Visits	\$2,000.00
Fun Night	\$400.00
Birthday Book Club	\$750.00
5th Grade Musical	\$400.00
Related Arts	\$1,000.00
RARE student of the Month	\$100.00
Mobile Ag Lab	\$1,000.00
Concerts	\$200.00
Secretary's Day	\$100.00
PA History Day	\$600.00
Civil War Re-enactment	\$575.00
Teacher Appreciation	\$1,500.00
Year Book	\$6,000.00
Field Day	\$1,200.00
Field Trips	\$10,000.00
Bank Fees/checks	\$100.00
Girls Puberty Pouches	\$200.00
5th Grade AM announcement party	\$350.00
Accelerated Reading Programs	\$300.00
Veterans Program	\$250.00
PTSO Insurance	\$620.00
Gifts	
Total Expenses	\$33,895.00