LEA Name: Selinsgrove Area SD

Class: 3

AUN Number: 116557103

County: Snyder

# FINAL GENERAL FUND BUDGET

Fiscal Year 2021-2022

General Fund Budget Approval	
Date of Adoption of the General Fund Budget: 06/14/2021	
President of the Board - Original Signature Required	Date 14-21
Secretary of the Board - Original Signature Required	6-14-21 Date
Chief School Administrator - Original Signature Required	Date 6/14/21
Jeffrey H Hummel	(570)372-2210 Extn:
Contact Person	Telephone Extension
jhhummel@seal-pa.org	
Email Address	

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2021-2022 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY:	AUN :	
Selinsgrove Area SD	Snyder	116557103	
No school district shall approve an increase in real property ending unreserved undesignated fund balance (unassigned expenditures:	y taxes unless it has adopted a bud d) less than the specified percentag	lget that includes ar ge of its total budge	n estimated, ted
Total Budgeted Expenditures		ance % Limit s than)	
Less Than or Equal to \$11,999,999	1	2.0%	and a gramma and a state of the term of th
Between \$12,000,000 and \$12,999,999	1	1.5%	
Between \$13,000,000 and \$13,999,999	1	1.0%	THE COMMENT OF STREET
Between \$14,000,000 and \$14,999,999	1	0.5%	
Between \$15,000,000 and \$15,999,999	1	0.0%	
Between \$16,000,000 and \$16,999,999	Constitution of the Consti	9.5%	
Between \$17,000,000 and \$17,999,999		9.0%	
Between \$18,000,000 and \$18,999,999	Control of the Contro	3.5%	garanagay i waxa ay ay ay saare y ii madday ii 1900 fi dha
Greater Than or Equal to \$19,000,000	<b>\</b>	3.0%	
Did you raise property taxes in SY 2021-2022 (compared to 2020-2021)?  If yes, see information below, taken from the 2021-2022 General Fund Bu		Yes No	*
Total Budgeted Expenditures			\$44789250
Ending Unassigned Fund Balance			\$2878238
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures			6.42%
The Estimated Ending Unassigned Fund Balance is within the allowable l	limits.	Yes No	<b>X</b>
I hereby certify that the above	e information is accurate and complete.		to energy
SIGNATURE OF SUPERINTENDENT	DATE		
PhrAll.	6/15/21		
DUE DATE: AUGUST 15, 2021			

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# FOR PUBLIC INSPECTION OF 2021-2022 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name:	County:	AUN Number :
Selinsgrove Area SD	Snyder	116557103

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

Page 3

SIGNATURE OF SCHOOL BOARD

**PRESIDENT** 

Dennis R Wolfe

DATE

5-10-2021

DUE DATE:

IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET Printed 6/9/2021 3:20:42 PM

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Val Number	<u>Description</u>	Justification
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
1800	Act 511 Taxes: 6141 Rate has changed from previous year.	Per capita tax eliminated for 2021-22 budget.
	6141 Prior Year Rate: 5.00 6141 Current Year Rate:	
5320	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below.	Account 2800-200 includes all retiree healthcare expenditures.
	Function 2800, Object 100: \$24,428.00 Function 2800, Object 200: \$841,667.00	
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Budgetary reserve account is used as a contingency for any unforeseen expenses or to offset a reduction in revenue during the fiscal year.
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Ending unassigned fund balance is used to offset future expenses and emergency fiscal needs.
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed fund balance is used as a reserve for offsetting future expense increases for identified costs - PSERS, Retiree healthcare, real estate tax refunds from appeals, educational resources.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	Carryover balances for special education legal decision education fund and fifth grade outdoor education program.

LEA: 116557103 Selinsgrove Area SD

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<u>ITEM</u>	<u>AMOUNTS</u>	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance	125,015	
0820 Restricted Fund Balance	320,292	
0830 Committed Fund Balance	6,791,476	
0840 Assigned Fund Balance	108,951	
0850 Unassigned Fund Balance	2,878,238	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		<u>\$9,778,665</u>
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	26,785,191	
7000 Revenue from State Sources	16,556,575	
8000 Revenue from Federal Sources	995,487	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		<u>\$44,337,253</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		<u>\$54,115,918</u>

# LEA: 116557103 Selinsgrove Area SD

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	<u> </u>
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	17,314,418
6112 Interim Real Estate Taxes	87,756
6113 Public Utility Realty Taxes	24,424
6114 Payments in Lieu of Current Taxes - State / Local	156,415
6150 Current Act 511 Taxes - Proportional Assessments	7,872,906
6400 Delinguencies on Taxes Levied / Assessed by the LEA	595,500
6500 Earnings on Investments	40,000
6700 Revenues from LEA Activities	119,686
6800 Revenues from Intermediary Sources / Pass-Through Funds	340,697
6910 Rentals	92,485
6920 Contributions and Donations from Private Sources	18,000
6940 Tuition from Patrons	68,000
6990 Refunds and Other Miscellaneous Revenue	54,904
REVENUE FROM LOCAL SOURCES	\$26,785,191
REVENUE FROM STATE SOURCES	ที่เกิดได้ที่สิดให้เกิดเกรมหนายคนที่ (การคระบังได้การครั้ง)
7111 Basic Education Funding-Formula	8,015,663
7160 Tuition for Orphans Subsidy	50,000
7220 Vocational Education	50,000
7271 Special Education funds for School-Aged Pupils	1,552,993
7311 Pupil Transportation Subsidy	865,001
7312 Nonpublic and Charter School Pupil Transportation Subsidy	36,293
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	586,792
7330 Health Services (Medical, Dental, Nurse, Act 25)	47,469
7340 State Property Tax Reduction Allocation	663,529
7505 Ready to Learn Block Grant	418,661
7810 State Share of Social Security and Medicare Taxes	746,990
7820 State Share of Retirement Contributions	3,523,184
REVENUE FROM STATE SOURCES	\$16,556,575
REVENUE FROM FEDERAL SOURCES	PHAM (State produce) AND Palad in entitle entities on Colombia.
8514 NCLB, Title I - Improving the Academic Achievement of the	711,074
Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality	99,533
Teachers and Principals	38,880
8517 NCLB, Title IV - 21St Century Schools	26,000
8521 Vocational Education - Operating Expenditures	110,000
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	
	Page 6

<u>Amount</u>

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LEA: 116557103 Selinsgrove Area SD

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	<u>Amount</u>
REVENUE FROM FEDERAL SOURCES	
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	10,000
REVENUE FROM FEDERAL SOURCES	\$995,487
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	44,337,253

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Selinsgrove Area SD AUN: 116557103

2021-2022 Final General Fund Budget

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Act 1 Index (current): 3.9%

Rate Calculation Method:

2020-21 Data  a. Assessed Value \$264,072,450 \$264,072,450 b. Real Estate Mills 69,0000 l. 2021-22 Data  c. 2019 STEB Market Value \$1,446,739,464 \$1,446,739,464 d. Assessed Value \$264,574,970 \$264,574,970 e. Assessed Value of New Constr/ Renov \$0 \$0  2020-21 Calculations f. 2020-21 Tax Levy \$18,220,999 \$18,220,999 (a*b) 2021-22 Calculations  g. Percent of Total Market Value 100,0000% 100,00000% h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999 (f Total *g) i. Base Mills Subject to Index 69,0000 (h / a* 1000) if no reassessment (h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage 96,25000% 96,25000% k. Tax Levy Needed \$18,852,535 \$18,652,535 (Approx. Tax Levy *g) 1. 2021-22 Real Estate Tax Rate 70,5000 (iii. m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535 (iii. 70,5000) (iii. m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535 (iii. 70,000 *d) n. Tax Levy minus Tax Relief for Homestead Exclusions \$17,989,006 (m - Amount of Tax Relief for Homestead Exclusions)	Calcu	ılation Method:	Rate	
Approx. Tax Levy for Tax Rate Calculation:    \$17,977,947   Shaper	Appr	ox. Tax Revenue from RE Taxes:	\$17,314,418	
Approx. Tax Levy for Tax Rate Calculation:    \$18,652,535   Snyder	Amount of Tax Relief for Homestead Exclusions		<u>\$663,529</u>	
Approx. Tax Levy for Tax Rate Calculation:    Sinyder	Total	Approx. Tax Revenue:	\$17,977,947	
2020-21 Data  a. Assessed Value b. Real Estate Mills 69.0000  1. 2021-22 Data  c. 2019 STEB Market Value d. Assessed Value of New Constr/ Renov e. Assessed Value of New Constr/ Renov  80  2020-21 Calculations f. 2020-21 Tax Levy (a*b) 2021-22 Calculations  1. 9. Percent of Total Market Value h. Rebalanced 2020-21 Tax Levy (f Total*g) i. Base Mills Subject to Index (h / (d-e)*1000) if no reassessment (h / (d-e)*1000) if reassessment  Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage (A f*1000)  11. 1. 2021-22 Real Estate Tax Rate (k / d*1000)  11. 2021-22 Real Estate To Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)  \$18,220,999 \$18,2	Approx. Tax Levy for Tax Rate Calculation:		\$18,652,535	
a. Assessed Value \$264,072,450 b. Real Estate Mills 69.0000 l. 2021-22 Data c. 2019 STEB Market Value \$1,446,739,464 d. Assessed Value \$264,574,970 e. Assessed Value of New Constr/ Renov \$0  2020-21 Calculations f. 2020-21 Tax Levy \$18,220,999 (a*b)  2021-22 Calculations g. Percent of Total Market Value 100.0000% 100.0000% h. Rebalanced 2020-21 Tax Levy \$18,220,999 (f Total*g) i. Base Mills Subject to Index 69.000 (h/a*1000) if no reassessment (h/d-e)*1000) if no reassessment  Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage 96.25000% k. Tax Levy Needed \$18,652,535 (Approx. Tax Levy*g) 1. 2021-22 Real Estate Tax Rate 70.5000 (k/d*1000) m. Tax Levy Generated by Mills \$18,652,535 (l/1000*d) n. Tax Levy Generated by Mills \$18,652,535 (l/1000*d) n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)			Snyder	Total
b. Real Estate Mills 69.0000  1. 2021-22 Data  c. 2019 STEB Market Value \$1,446,739,464 \$1,446,739,464 d. Assessed Value of New Constr/ Renov \$0 \$264,574,970 e. Assessed Value of New Constr/ Renov \$0 \$0  2020-21 Calculations f. 2020-21 Tax Levy \$18,220,999 \$18,220,999  (a*b)  2021-22 Calculations  II. h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999  (f Total *g) i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment  (b / (d-e) * 1000) if reassessment  X. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy *g)  I. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  III. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (1 / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		2020-21 Data		
2021-22 Data   C. 2019 STEB Market Value   \$1,446,739,464   \$1,446,739,464   \$1,446,739,464   \$264,574,970   \$264,574,970   \$264,574,970   \$2020-21 Calculations   F. 2020-21 Tax Levy   \$18,220,999		a. Assessed Value	\$264,072,450	\$264,072,450
C. 2019 STEB Market Value \$1,446,739,464 \$1,446,739,464 d. Assessed Value of New Constr/ Renov \$0 \$0  2020-21 Calculations  f. 2020-21 Tax Levy \$18,220,999 \$18,220,999  (a * b)  2021-22 Calculations  g. Percent of Total Market Value 100.00000% 100.00000%  h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999  (f Total * g)  i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000% 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  1. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (l / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		b. Real Estate Mills	69.0000	
d. Assessed Value e. Assessed Value of New Constr/ Renov  80  2020-21 Calculations  f. 2020-21 Tax Levy	ı. :	2021-22 Data		
e. Assessed Value of New Constr/ Renov \$0 \$0  2020-21 Calculations  f. 2020-21 Tax Levy \$18,220,999 \$18,220,999  (a * b)  2021-22 Calculations  II. 9. Percent of Total Market Value \$100.00000% \$100.00000% \$18,220,999 \$18,200,990 \$18,200,990 \$18,2		c. 2019 STEB Market Value	\$1,446,739,464	\$1,446,739,464
### 2020-21 Calculations    f. 2020-21 Tax Levy		d. Assessed Value	\$264,574,970	\$264,574,970
f. 2020-21 Tax Levy (a * b)  2021-22 Calculations  g. Percent of Total Market Value 100.00000% 11. Rebalanced 2020-21 Tax Levy (f Total * g) i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment  Tax Levy Needed j. Weighted Avg. Collection Percentage k. Tax Levy Needed (Approx. Tax Levy * g) 1. 2021-22 Real Estate Tax Rate (k / d * 1000)  III. Tax Levy Generated by Mills (l / 1000 * d)  n. Tax Levy Generated by Mills (l / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		e. Assessed Value of New Constr/ Renov	\$0	\$0
(a * b) 2021-22 Calculations  g. Percent of Total Market Value 100.00000% 100.00000% h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999 i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment  Total Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage 96.25000% k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy*g)  1. 2021-22 Real Estate Tax Rate 70.5000  III. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)	***************************************	2020-21 Calculations		
2021-22 Calculations  g. Percent of Total Market Value 100.00000% 100.00000%  h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999  (f Total * g)  i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment  (h / (d-e) * 1000) if reassessment  70.5000  i. Weighted Avg. Collection Percentage 96.25000% 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  i. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (i / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		f. 2020-21 Tax Levy	\$18,220,999	\$18,220,999
II.   g. Percent of Total Market Value   100.00000%   100.00000%     h. Rebalanced 2020-21 Tax Levy   \$18,220,999   \$18,220,999     i. Base Mills Subject to Index   69.0000     (h / a * 1000) if no reassessment     (h / (d-e) * 1000) if reassessment     j. Weighted Avg. Collection Percentage   96.25000%   96.25000%     k. Tax Levy Needed   \$18,652,535   \$18,652,535     (Approx. Tax Levy * g)     l. 2021-22 Real Estate Tax Rate   70.5000     (k / d * 1000)     m. Tax Levy Generated by Mills   \$18,652,535   \$18,652,535     (I / 1000 * d)     n. Tax Levy minus Tax Relief for Homestead Exclusions   \$17,989,006     (m - Amount of Tax Relief for Homestead Exclusions)		(a * b)		
II. h. Rebalanced 2020-21 Tax Levy \$18,220,999 \$18,220,999  (f Total * g)  i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment  (h / (d-e) * 1000) if reassessment  Zalculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  I. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		2021-22 Calculations		
h. Rebalanced 2020-21 Tax Levy \$18,220,999  (f Total * g)  i. Base Mills Subject to Index 69.0000  (h / a * 1000) if no reassessment  (h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  I. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions \$17,989,006  (m - Amount of Tax Relief for Homestead Exclusions)		g. Percent of Total Market Value	100.00000%	100.00000%
i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000% k. Tax Levy Needed \$18,652,535 (Approx. Tax Levy * g)  i. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000) m. Tax Levy Generated by Mills \$18,652,535 (I / 1000 * d) n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)	11.	h. Rebalanced 2020-21 Tax Levy	\$18,220,999	\$18,220,999
(h / a * 1000) if no reassessment  (h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  I. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions \$17,989,006  (m - Amount of Tax Relief for Homestead Exclusions)		(f Total * g)		
(h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generated  j. Weighted Avg. Collection Percentage 96.25000% 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  1. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions \$17,989,006  (m - Amount of Tax Relief for Homestead Exclusions)		i. Base Mills Subject to Index	69.0000	
Calculation of Tax Rates and Levies Generated   j. Weighted Avg. Collection Percentage   96.25000%   96.25000%   \$18,652,535		(h / a * 1000) if no reassessment		
j. Weighted Avg. Collection Percentage 96.25000%  k. Tax Levy Needed \$18,652,535 \$18,652,535  (Approx. Tax Levy * g)  I. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		(h / (d-e) * 1000) if reassessment		
K. Tax Levy Needed   \$18,652,535   \$18,652,535     (Approx. Tax Levy * g)     I. 2021-22 Real Estate Tax Rate   70.5000     (k / d * 1000)     m. Tax Levy Generated by Mills   \$18,652,535     (I / 1000 * d)     n. Tax Levy minus Tax Relief for Homestead Exclusions   \$17,989,006     (m - Amount of Tax Relief for Homestead Exclusions)		Calculation of Tax Rates and Levies Generated		
(Approx. Tax Levy * g)  I. 2021-22 Real Estate Tax Rate  (k / d * 1000)  m. Tax Levy Generated by Mills  (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions  (m - Amount of Tax Relief for Homestead Exclusions)  **To.5000  **18,652,535  \$18,652,535  \$17,989,006		j. Weighted Avg. Collection Percentage	96.25000%	96.25000%
II. 2021-22 Real Estate Tax Rate 70.5000  (k / d * 1000)  m. Tax Levy Generated by Mills \$18,652,535 (I / 1000 * d)  n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		k. Tax Levy Needed	\$18,652,535	\$18,652,535
(k / d * 1000)   m. Tax Levy Generated by Mills   \$18,652,535   \$18,652,535   \$18,652,535   \$17,989,006   \$18,652,535   \$18,65		(Approx. Tax Levy * g)		
m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535 \$18,652,535 \$17,989,006 (m - Amount of Tax Relief for Homestead Exclusions)		I. 2021-22 Real Estate Tax Rate	70.5000	
m. Tax Levy Generated by Mills \$18,652,535 \$18,652,535 \$18,652,535 \$18,652,535 \$17,989,006 \$18,652,535 \$18,652,535 \$18,652,535 \$17,989,006 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000 \$17,989,000		(k / d * 1000)		
n. Tax Levy minus Tax Relief for Homestead Exclusions \$17,989,006 (m - Amount of Tax Relief for Homestead Exclusions)	111.	m. Tax Levy Generated by Mills	\$18,652,535	\$18,652,535
(m - Amount of Tax Relief for Homestead Exclusions)		(I / 1000 * d)		
		n. Tax Levy minus Tax Relief for Homestead Exclusions		\$17,989,006
S Not Tay Develop Concepted Dy Mills		(m - Amount of Tax Relief for Homestead Exclusions)		
6. Net Tax Revenue Generated by Mills		o. Net Tax Revenue Generated By Mills		\$17,314,418
(n * Est. Pct. Collection)		(n * Est. Pct. Collection)		Page 8

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Total

AUN: 116557103 Selinsgrove Area SD

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Act 1 Index (current): 3.9%

Rate Calculation Method:

\$17,314,418 Approx. Tax Revenue from RE Taxes: \$663,529 Amount of Tax Relief for Homestead Exclusions

\$17,977,947 Total Approx. Tax Revenue:

\$18,652,535 Approx. Tax Levy for Tax Rate Calculation:

		o,uo.	
	ndex Maximums		
	p. Maximum Mills Based On Index	71.6910	
	(i * (1 + Index))		
	q. Mills In Excess of Index	0.0000	
	(if (l > p), (l - p))		
	r. Maximum Tax Levy Based On Index	\$18,967,644	\$18,967,644
IV.	(p / 1000 * d)		
	s. Millage Rate within Index?	Yes	
	(If I > p Then No)		
	t. Tax Levy In Excess of Index	\$0	\$0
	(if (m > r), (m - r))		
	u.Tax Revenue In Excess of Index	\$0	\$0
	(t * Est. Pct. Collection)		

Snyder

Information Related to Property Tax Relief

	Assessed Value Exclusion per Homestead	\$1,922.70	
V.	Number of Homestead/Farmstead Properties	4895	4895
	Median Assessed Value of Homestead Properties		\$25,140

Real Estate Tax Rate (RETR) Report

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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AUN: 116557103

Selinsgrove Area SD

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Act 1 Index (current): 3.9%

**Calculation Method:** 

Rate

Approx. Tax Revenue from RE Taxes:

\$17,314,418

Amount of Tax Relief for Homestead Exclusions

\$663,529

Total Approx. Tax Revenue:

\$17,977,947

Approx. Tax Levy for Tax Rate Calculation:

\$18,652,535

Snyder

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions	\$663,529	Lowering RE Tax Rate	\$0	\$663,529
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0			\$0
Amount of Tax Relief from State/Local Sources				\$663,529

LEA: 116557103 Selinsgrove Area SD

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# Local Education Agency Tax Data

REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 511

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# CODE

6111 <u>Curre</u>	ent Real Estate Taxes		Amount of Tax Relief for	Tax Levy Minus Homes	stead	Net Tax Revenue
County Nam	ne Taxable Assessed Value Real Estate Mills	Tax Levy Generated by Mills	Homestead Exclusions	Exclusions	Percent Collected	Generated By Mills
Snyder	264,574,970 70.5000	18,652,535			96.25000%	
Totals:	264,574,970	18,652,535	- 663,529	= 17,989	9,006 X 96.25000%	= 17,314,418
				National American and Color Section Color Co		gegyktepti, general a filozofia a kilozofia et
			Rate			Estimated Revenue
6120	Current Per Capita Taxes, Section 679		\$0.00			0
6140	Current Act 511 Taxes- Flat Rate Assessments		Rate A	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita Taxes		\$0.00	\$0.00	0	0
6142	Current Act 511 Occupation Taxes-Flat Rate		\$0.00	\$0.00	0	0
6143	Current Act 511 Local Services Taxes		\$0.00	\$0.00	0	0
6144	Current Act 511 Trailer Taxes		\$0.00	\$0.00	0	0
6145	Current Act 511 Business Privilege Taxes- Flat F	Rate	\$0.00	\$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes-Flat I	Rate	\$0.00	\$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessm	nents	\$0.00	\$0.00	0	0
	Total Current Act 511 Taxes - Flat Rate Asses	ssments			0	0
6150	Current Act 511 Taxes- Proportional Assessment	<del>namanan kama samatan mahaha 1254 ayaa salee 1966</del> 0566. <u>Is</u>	<u>Rate</u> <u>A</u>	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6151	Current Act 511 Earned Income Taxes		1.600%	0.000%	7,579,381	7,579,381
6152	Current Act 511 Occupation Taxes		0.000	0.000	0	0
6153	Current Act 511 Real Estate Transfer Taxes		1.000%	0.000%	293,525	293,525
6154	Current Act 511 Amusement Taxes		0.000%	0.000%	0	0
6155	Current Act 511 Business Privilege Taxes		0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes - Pero	centage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes		0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Asses	ssments	0	0	0	0
	Total Current Act 511 Taxes - Proportional As	ssessments			7,872,906	7,872,906
	Total Act 511, Current Taxes					7,872,906
	And the second s	Act 511	Tax Limit>	1,446,739,464 X	12	17,360,874
				Market Value	Mills	(511 Limit)

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Tax		Tax Rate Ch	arged in:	Percent	Less than		Additional Charge		Percent	Less than
Functio n	Description	2020-21 (Rebalanced)	2021-22	Change in Rate	or equal to Index	Index	2020-21 (Rebalanced)	2021-22	Change in Rate	or equal to Index
6111	Current Real Estate Taxes								•	
	Snyder	69.0000	70.5000	2.18%	Yes	3.9%				
6120	Current Per Capita Taxes, Section 679	\$5.00	\$0.00	-100.00%	Yes	3.9%				
Curr	ent Act 511 Taxes- Flat Rate Assessments									
6141	Current Act 511 Per Capita Taxes	\$5.00	\$0.00	-100.00%	Yes	3.9%				
Curr	ent Act 511 Taxes- Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	1.600%	1.600%	0.00%	Yes	3.9%				
6153	Current Act 511 Real Estate Transfer Taxes	1.000%	1.000%	0.00%	Yes	3.9%				

# LEA: 116557103 Selinsgrove Area SD

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<u>Description</u>	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	18,521,410
1200 Special Programs - Elementary / Secondary	5,044,489
1300 Vocational Education	2,681,750
1400 Other Instructional Programs - Elementary / Secondary	143,000
1500 Nonpublic School Programs	8,192
Total Instruction	\$26,398,841
2000 Support Services	
2100 Support Services - Students	2,384,965
2200 Support Services - Instructional Staff	2,057,330
2300 Support Services - Administration	2,210,121
2400 Support Services - Pupil Health	493,249
2500 Support Services - Business	504,700
2600 Operation and Maintenance of Plant Services	3,302,457
2700 Student Transportation Services	1,898,750
2800 Support Services - Central	894,095
Total Support Services	\$13,745,667
3000 Operation of Non-Instructional Services	
3200 Student Activities	958,856
3300 Community Services	42,886
Total Operation of Non-Instructional Services	\$1,001,742
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	120,000
5200 Interfund Transfers - Out	3,300,000
5900 Budgetary Reserve	223,000
Total Other Expenditures and Financing Uses	\$3,643,000
Total Estimated Expenditures and Other Financing Uses	\$44,789,250
The control of the co	pagetti grati ut ut un mat et et engelskiske mit stå et i stå till det i transformer fra med med mit stå en et en e

2021-2022 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA: 116557103 Selinsgrove Area SD	
Printed 6/9/2021 3:20:59 PM	Page - 1 of 4
<u>Description</u>	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	40 504 022
100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits	10,581,023 6,701,676
300 Purchased Professional and Technical Services	13,486
400 Purchased Property Services	10,185
500 Other Purchased Services	962,620
600 Supplies	206,641
700 Property	45,134
800 Other Objects	645 \$18,521,410
Total Regular Programs - Elementary / Secondary	\$10,321,410
1200 Special Programs - Elementary / Secondary	2.400.224
100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits	2,460,224 1,498,405
300 Purchased Professional and Technical Services	586,425
400 Purchased Property Services	9,560
500 Other Purchased Services	452,150
600 Supplies	32,425
700 Property	5,000
800 Other Objects	300 \$5,044,490
Total Special Programs - Elementary / Secondary	\$5,044,489
1300 Vocational Education	204.204
100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits	834,681 516,148
300 Purchased Professional and Technical Services	2,000
400 Purchased Property Services	1,000
500 Other Purchased Services	1,250,821
600 Supplies	62,100
700 Property	15,000
Total Vocational Education	\$2,681,750
1400 Other Instructional Programs - Elementary / Secondary	
500 Other Purchased Services	143,000
Total Other Instructional Programs - Elementary / Secondary	\$143,000
1500 Nonpublic School Programs	
300 Purchased Professional and Technical Services	8,092
400 Purchased Property Services	100
Total Nonpublic School Programs	\$8,192
Total Instruction	\$26,398,841
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	1,331,692
200 Personnel Services - Employee Benefits 200 Purchased Professional and Technical Services	952,594 75,966
300 Purchased Professional and Technical Services 500 Other Purchased Services Page 14	5,050
Page 14	3,000

21,400

376,415

#### Estimated Expenditures and Other Financing Uses: Detail 2021-2022 Final General Fund Budget LEA: 116557103 Selinsgrove Area SD Page - 2 of 4 Printed 6/9/2021 3:20:59 PM **Amount** Description 18,113 600 Supplies 1,550 800 Other Objects \$2,384,965 **Total Support Services - Students** 2200 Support Services - Instructional Staff 822,461 100 Personnel Services - Salaries 643,719 200 Personnel Services - Employee Benefits 11,050 300 Purchased Professional and Technical Services 34,300 400 Purchased Property Services 39,100 500 Other Purchased Services 311,461 600 Supplies 190,439 700 Property 4,800 800 Other Objects \$2,057,330 **Total Support Services - Instructional Staff** 2300 Support Services - Administration 1,123,669 100 Personnel Services - Salaries 739,744 200 Personnel Services - Employee Benefits 242.483 300 Purchased Professional and Technical Services 975 400 Purchased Property Services 62.027 500 Other Purchased Services 600 Supplies 15.350 1,900 700 Property 23,973 800 Other Objects \$2,210,121 **Total Support Services - Administration** 2400 Support Services - Pupil Health 286,445 100 Personnel Services - Salaries 196,674 200 Personnel Services - Employee Benefits 1.845 300 Purchased Professional and Technical Services 200 400 Purchased Property Services 7.420 600 Supplies 665 800 Other Objects \$493,249 **Total Support Services - Pupil Health** 2500 Support Services - Business 267.708 100 Personnel Services - Salaries 181,992 200 Personnel Services - Employee Benefits 40.047 300 Purchased Professional and Technical Services 1,000 500 Other Purchased Services 3,100 600 Supplies 3,000 700 Property 7,853 800 Other Objects \$504,700 **Total Support Services - Business** 2600 Operation and Maintenance of Plant Services 1,258,228 100 Personnel Services - Salaries 1,010,207 200 Personnel Services - Employee Benefits

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300 Purchased Professional and Technical Services

400 Purchased Property Services

2021-2022 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Deta
LEA: 116557103 Selinsgrove Area SD	
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Description	Amount
500 Other Purchased Services	131,607
600 Supplies	488,000
700 Property	15,000
800 Other Objects	1,600 \$3,202,457
Total Operation and Maintenance of Plant Services	\$3,302,457
2700 Student Transportation Services 100 Personnel Services - Salaries	53,560
200 Personnel Services - Salaries 200 Personnel Services - Employee Benefits	45,190
300 Purchased Professional and Technical Services	4,900
500 Other Purchased Services	1,790,800
600 Supplies	4,000
800 Other Objects	
Total Student Transportation Services	\$1,898,750
2800 Support Services - Central	
100 Personnel Services - Salaries	24,428
200 Personnel Services - Employee Benefits 500 Other Purchased Services	841,667 28,000
	\$894,095
Total Support Services - Central	
Total Support Services	\$13,745,667
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	459,182 476,850
200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services	176,659 72,908
400 Purchased Property Services	14,000
500 Other Purchased Services	98,400
600 Supplies	50,150
700 Property	37,652
800 Other Objects	49,905
Total Student Activities	\$958,856
3300 Community Services	0.5 700
100 Personnel Services - Salaries	25,730 11,086
200 Personnel Services - Employee Benefits 600 Supplies	11,066 6,090
Total Community Services	\$42,886
	\$1,001,742
Total Operation of Non-Instructional Services 5000 Other Expenditures and Financing Uses	
5100 <u>Debt Service / Other Expenditures and Financing Uses</u> 800 Other Objects	120,000
	\$120,000 \$120,000
Total Debt Service / Other Expenditures and Financing Uses	\$120,000
5200 Interfund Transfers - Out	2 200 000
900 Other Uses of Funds	3,300,000 \$3,200,000
Total Interfund Transfers - Out Page 16	\$3,300,000

2021-2022 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA: 116557103 Selinsgrove Area SD	
Printed 6/9/2021 3:20:59 PM	Page - 4 of 4
<u>Description</u>	<u>Amount</u>
5900 Budgetary Reserve	
800 Other Objects	223,000
Total Budgetary Reserve	\$223,000
Total Other Expenditures and Financing Uses	\$3,643,000
TOTAL EXPENDITURES	\$44,789,250

# LEA: 116557103 Selinsgrove Area SD

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Cash and Short-Term Investments	06/30/2021 Estimate	06/30/2022 Projection
General Fund	9,600,000	9,300,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	800,000	400,000
Other Capital Projects Fund	500,000	
Debt Service Fund	1,200,000	800,000
Food Service / Cafeteria Operations Fund	400,000	400,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund	19,000	
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	160,000	150,000
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	\$12,679,000	\$11,050,000
Long-Term Investments	06/30/2021 Estimate	06/30/2022 Projection
General Fund		

General Fund

Public Purpose (Expendable) Trust Fund

Other Comptroller-Approved Special Revenue Funds

Athletic / School-Sponsored Extra Curricular Activities Fund

Capital Reserve Fund - § 690, §1850

Capital Reserve Fund - § 1431

Other Capital Projects Fund

Debt Service Fund

Food Service / Cafeteria Operations Fund

Child Care Operations Fund

Other Enterprise Funds

Internal Service Fund

Private Purpose Trust Fund

Investment Trust Fund

Pension Trust Fund

Activity Fund

Other Agency Fund

Schedule Of Cash And Investments (CAIN)

2021-2022 Final General Fund Budget

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Long-Term Investments

06/30/2021 Estimate

06/30/2022 Projection

Permanent Fund

Total Long-Term Investments

TOTAL CASH AND INVESTMENTS

\$12,679,000

\$11,050,000

# LEA: 116557103 Selinsgrove Area SD

0520 Extended-Term Financing Agreements Payable

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Long-Term Indebtedness	06/30/2021 Estimate	06/30/2022 Projection
General Fund		
0510 Bonds Payable	29,580,000	26,725,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	875,000	880,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	19,300,000	19,400,000
0599 Other Noncurrent Liabilities		
Total General Fund	\$49,755,000	\$47,005,000
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
0510 Bonds Payable		

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## LEA: 116557103 Selinsgrove Area SD

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

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# 06/30/2021 Estimate 06/30/2022 Projection **Long-Term Indebtedness** 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities Total Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities Total Capital Reserve Fund - § 1431 Other Capital Projects Fund 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities **Total Other Capital Projects Fund Debt Service Fund** 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities **Total Debt Service Fund** Food Service / Cafeteria Operations Fund 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 6,300 6,800

# LEA: 116557103 Selinsgrove Area SD

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Long-Term Indebtedness	06/30/2021 Estimate	06/30/2022 Projection
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Food Service / Cafeteria Operations Fund	\$6,300	\$6,800
Child Care Operations Fund	alatak sili dan 1900 ilah perjadah 3 950 mili hindan sadapat bili danah pendementahan menentih dan beraharah m Teraha	And Commission Control of the Control of the Control of State (Control of the Control of the Con
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Internal Service Fund		
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		skie radioning dility komunica est hann alsen mes statistich i hand.
Total Private Purpose Trust Fund		

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06/30/2022 Projection

06/30/2021 Estimate

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#### Long-Term Indebtedness

- Investment Trust Fund 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

#### **Total Investment Trust Fund**

#### **Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

#### **Total Pension Trust Fund**

#### **Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

# **Total Activity Fund**

#### Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

## **Total Other Agency Fund**

#### Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

Schedule Of Indebtedness (DEBT)

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Long-Term Indebtedness

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Permanent Fund

Total Long-Term Indebtedness

\$49,761,300

06/30/2021 Estimate

\$47,011,800

06/30/2022 Projection

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Short-Term Payables	06/30/2021 Estimate	06/30/2022 Projection
General Fund	3,800,000	3,875,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund	5,000	5,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	\$3,805,000	\$3,880,000
TOTAL INDEBTEDNESS	\$53,566,300 <b>)</b>	\$50,891,800

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## 2021-2022 Final General Fund Budget

# LEA: 116557103 Selinsgrove Area SD

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24,000

# 1000 Instruction

Description

- 1100 Regular Programs Elementary / Secondary
- 1200 Special Programs Elementary / Secondary
- 1300 Vocational Education
- 1400 Other Instructional Programs Elementary / Secondary
- 1500 Nonpublic School Programs
- 1600 Adult Education Programs
- 1700 Higher Education Programs for Secondary Students
- 1800 Pre-Kindergarten

# Total Instruction \$24,000

#### 2000 Support Services

- 2100 Support Services Students
- 2200 Support Services Instructional Staff
- 2300 Support Services Administration
- 2400 Support Services Pupil Health
- 2500 Support Services Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services Central
- 2900 Other Support Services

#### **Total Support Services**

## 3000 Operation of Non-Instructional Services

- 3200 Student Activities
- 3300 Community Services
- 3400 Scholarships and Awards

## Total Operation of Non-Instructional Services

## 4000 Facilities Acquisition, Construction and Improvement Services

4000 Facilities Acquisition, Construction and Improvement Services

#### Total Facilities Acquisition, Construction and Improvement Services

#### 5000 Other Expenditures and Financing Uses

- 5100 Debt Service / Other Expenditures and Financing Uses
- 5200 Interfund Transfers Out
- 5300 Transfers Out to Component Units/Primary Governments
- 5500 Special and Extraordinary Items
- 5900 Budgetary Reserve

#### Total Other Expenditures and Financing Uses

#### Total Estimated Expenditures and Other Financing Uses

\$24,000

Page - 1 of 2

## LEA: 116557103 Selinsgrove Area SD

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## **Description**

#### 1000 Instruction

#### 1100 Regular Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

#### Total Regular Programs - Elementary / Secondary

## 1200 Special Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

# Total Special Programs - Elementary / Secondary

#### 1300 Vocational Education

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

### **Total Vocational Education**

#### 1400 Other Instructional Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

#### Total Other Instructional Programs - Elementary / Secondary

#### \$24,000

24,000

## 1500 Nonpublic School Programs

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services

Page - 2 of 2

# LEA: 116557103 Selinsgrove Area SD

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## **Description**

- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

# **Total Nonpublic School Programs**

## 1600 Adult Education Programs

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

## **Total Adult Education Programs**

## 1700 Higher Education Programs for Secondary Students

- 500 Other Purchased Services
- 600 Supplies

# **Total Higher Education Programs for Secondary Students**

#### 1800 Pre-Kindergarten

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

## Total Pre-Kindergarten

Total Instruction

TOTAL EXPENDITURES

\$24,000

\$24,000

Juveniles Incarcerated Revenues: Budget Summary

2021-2022 Final General Fund Budget

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	Nonspecial Education	Special Education
6000 Revenue from Local Sources		
Total Revenue from Local Sources	\$18,000	\$0
TOTAL REVENUES	\$18,000	\$0

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Juveniles Incarcerated Revenues: Detail

	Nonspecial Education	Special Education
6000 Revenue from Local Sources		
6940 Tuition from Patrons	18,000	0
Total Revenue from Local Sources	\$18,000	\$0
TOTAL REVENUES	\$18,000	\$0

# Fund Balance Summary (FBS)

2021-2022 Final General Fund Budget

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Account Description	Amounts
0810 Nonspendable Fund Balance	125,015
0820 Restricted Fund Balance	320,292
0830 Committed Fund Balance	6,339,479
0840 Assigned Fund Balance	108,951
0850 Unassigned Fund Balance	2,878,238
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$9,326,668
5900 Budgetary Reserve	223,000
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$9,994,975