AUN Number: 11000/103

County: Snyder

## FINAL GENERAL FUND BUDGET

Fiscal Year 2022-2023

### PROPOSED FINAL BUDGET

General Fund Budget Approval	
Date of Adoption of the General Fund Budget: 06/13/2022	
President of the Board - Original Signature Required	5/9/22 Date
President of the Board - Original digitature required	
Lavy D. Augustuk	<u> 5-月ーコル</u> Date
Secretary of the Board Original Signature Required	Date
Fine All-	5/9/22
Chief School Administrator - Original Signature Required	Date
•	
Jeffrey H Hummel	(570)372-2210 Extn:
Contact Person	Telephone Extension
jhhummel@seal-pa.org	
Email Address	

### FOR PUBLIC INSPECTION OF 2022-2023 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name :	County:	AUN Number :
Selinsgrove Area SD	Snyder	116557103

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD

**PRESIDENT** 

DATE

5/9/22

**DUE DATE:** 

IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET rinted 5/5/2022 9:06:29 AM

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Val Number	<u>Description</u>	<u>Justification</u>
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
5320	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below.  Function 2800, Object 100: \$25,576.00 Function 2800, Object 200: \$802,041.00	Retiree healthcare expenditures are budgeted under 2800-200.
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Budgetary reserve account is used as a contingency for any unforeseen expenses or to offset a reduction in revenue during the fiscal year.
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Ending unassigned fund balance is used to offset future expenses and emergency fiscal needs.
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed fund balance is used as a reserve for offsetting future anticipated expense increases for identified costs - PSERS, retiree healthcare, real estate tax refunds from appeals, personnel currently funded through ESSER funds.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	Carryover balances for special education legal decision education fund and fifth grade outdoor education program.

'rinted 5/5/2022 9:06:30 AM

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<u>ITEM</u>	<u>AMOUNTS</u>	
Stimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
810 Nonspendable Fund Balance	243,706	
820 Restricted Fund Balance	365,650	
830 Committed Fund Balance	7,222,725	
840 Assigned Fund Balance	92,008	
850 Unassigned Fund Balance	2,946,211	
otal Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation Juring The Fiscal Year	<u>\$</u>	10,260,944
stimated Revenues And Other Financing Sources		
3000 Revenue from Local Sources	27,536,664	
7000 Revenue from State Sources	17,402,783	
3000 Revenue from Federal Sources	2,594,230	
3000 Other Financing Sources		
otal Estimated Revenues And Other Financing Sources	\$	47,533,677
otal Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		57,794,621

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**EA: 116557103 Selinsgrove Area SD** rinted 5/5/2022 9:06:32 AM

<u>Amount</u>

6111 Current Real Estate Taxes         17,498,826           6112 Interim Real Estate Taxes         76,896           6113 Public Utility Realty Taxes         24,424           6114 Payments in Lieu of Current Taxes - State / Local         156,415           6150 Current Act 511 Taxes - Proportional Assessments         8,397,999           6400 Delinquencies on Taxes Levied / Assessed by the LEA         602,000           6500 Earnings on Investments         125,000           6700 Revenues from LEA Activities         111,200           6800 Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6980 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           EVENUE FROM LOCAL SOURCES         \$27,536,664           EVENUE FROM STATE SOURCES         \$27,536,664           EVENUE FROM STATE SOURCES         \$27,536,664           EVENUE FROM STATE SOURCES         \$27,536,664           T111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Formula         8,428,944           7112 Basic Education funds for School-Aged Pupils         1,584,053	REVENUE FROM LOCAL SOURCES	
6112 Interim Real Estate Taxes         76,896           6113 Public Utility Realty Taxes         24,424           6114 Payments in Lieu of Current Taxes - State / Local         156,415           6150 Current Act 511 Taxes - Proportional Assessments         8,397,999           6400 Delinquencies on Taxes Levied / Assessed by the LEA         602,000           6500 Earnings on Investments         125,000           6700 Revenues from LEA Activities         111,200           6800 Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6990 Refunds and Other Miscellaneous Revenue         54,004           KEVENUE FROM LOCAL SOURCES         \$27,536,664           KEVENUE FROM STATE SOURCES         \$27,536,664           YEVENUE FROM STATE SOURCES         \$2,500           7311 Pupil Transportation Funds for School-Aged Pupils		17,498,826
6114 Payments in Lieu of Current Taxes - State / Local         156,415           6150 Current Act 511 Taxes - Proportional Assessments         8,397,999           6400 Delinquencies on Taxes Levied / Assessed by the LEA         602,000           6500 Earnings on Investments         125,000           6700 Revenues from LEA Activities         1111,20C           6800 Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           REVENUE FROM Unition Funding-Formula         8,428,944           7112 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Social Security         779,040           720 Vocational Education         50,750           721 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Denta	6112 Interim Real Estate Taxes	
6150         Current Act 511 Taxes - Proportional Assessments         8,397,999           6400         Delinquencies on Taxes Levied / Assessed by the LEA         602,000           6500         Earnings on Investments         125,000           6700         Revenues from LEA Activities         111,20C           6800         Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910         Rentals         120,000           6910         Contributions and Donations from Private Sources         6,000           6900         Services Provided Other Local Governmental Units / LEAs         18,000           6990         Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM STATE SOURCES         \$27,536,664           7111         Basic Education Funding-Formula         8,428,944           7112         Basic Education Funding-Social Security         779,040           7160         Tuition for Orphans Subsidy         50,750           7221         Special Education funds for School-Aged Pupils         1,584,053           7311         Pupil Transportation Subsidy         <	6113 Public Utility Realty Taxes	24,424
6400         Delinquencies on Taxes Levied / Assessed by the LEA         602,000           6500         Earnings on Investments         125,000           6700         Revenues from LEA Activities         1111,20C           6800         Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910         Rentals         120,000           6920         Contributions and Donations from Private Sources         6,000           6980         Services Provided Other Local Governmental Units / LEAs         18,000           6990         Refunds and Other Miscellaneous Revenue         \$4,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,904           711         Basic Education Funding-Formula         8,428,944           7112         Basic Education Funding-Formula         8,428,944           7112         Basic Education Funding-Social Security         779,040           7160         Tuition for Orphans Subsidy         50,750           7221         Special Education funds for School-Aged Pupils         1,584,053	6114 Payments in Lieu of Current Taxes - State / Local	156,415
6500         Earnings on Investments         125,000           6700         Revenues from LEA Activities         111,20C           6800         Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910         Rentals         120,000           6920         Contributions and Donations from Private Sources         6,000           6980         Services Provided Other Local Governmental Units / LEAs         18,000           6990         Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           7111         Basic Education Funding-Formula         8,428,944           7112         Basic Education Funding-Formula         8,428,944           7110         Tuition for Orphans Subsidy         779,040           710         Tuition for Orphans Subsidy         50,750           7271         Special Education funds for School-Aged Pupils         1,584,053           7311         Pupil Transportation Subsidy         900,000           7312         Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320         Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330	6150 Current Act 511 Taxes - Proportional Assessments	8,397,999
6700 Revenues from LEA Activities         111,20C           6800 Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           7111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Social Security         779,040           7160 Tuition for Orphans Subsidy         50,750           7221 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         900,000           7312 Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Dental, Nurse, Act 25)         48,000           7340 State Property Tax Reduction Allocation         831,564           7820 Ready to Learn Block Grant         418,661           7820 State Share of Retirement Contributions         3,722,238           REVENUE FROM FEDERAL SOU	6400 Delinquencies on Taxes Levied / Assessed by the LEA	602,000
6800 Revenues from Intermediary Sources / Pass-Through Funds         345,000           6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           7111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Social Security         779,040           7160 Tuition for Orphans Subsidy         50,750           7221 Vocational Education         50,750           7271 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         25,000           7312 Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Dental, Nurse, Act 25)         48,000           7340 State Property Tax Reduction Allocation         831,554           7820 State Share of Retirement Contributions         3,722,238           REVENUE FROM FEDERAL SOURCES         \$17,402,783           8514 NCLB, Title I - Improving th	6500 Earnings on Investments	125,000
6910 Rentals         120,000           6920 Contributions and Donations from Private Sources         6,000           6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         7111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Formula         8,428,944           7116 Tuition for Orphans Subsidy         50,750           7220 Vocational Education         50,750           7271 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         900,000           7312 Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Dental, Nurse, Act 25)         48,000           7340 State Property Tax Reduction Allocation         831,554           7505 Ready to Learn Block Grant         418,661           7820 State Share of Retirement Contributions         3,722,238           REVENUE FROM STATE SOURCES         \$17,402,783           8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged         711,074	6700 Revenues from LEA Activities	111,200
6920 Contributions and Donations from Private Sources         6,000           6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           7111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Social Security         779,040           7160 Tuition for Orphans Subsidy         50,750           7221 Vocational Education         50,750           7271 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         900,000           7312 Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Dental, Nurse, Act 25)         48,000           7340 State Property Tax Reduction Allocation         831,554           7505 Ready to Learn Block Grant         418,661           7820 State Share of Retirement Contributions         3,722,238           REVENUE FROM STATE SOURCES         \$17,402,783           REVENUE FROM FEDERAL SOURCES         \$17,402,783           REVENUE FROM FEDERAL SOURCES         <	6800 Revenues from Intermediary Sources / Pass-Through Funds	345,000
6960 Services Provided Other Local Governmental Units / LEAs         18,000           6990 Refunds and Other Miscellaneous Revenue         54,904           REVENUE FROM LOCAL SOURCES         \$27,536,664           REVENUE FROM STATE SOURCES         \$27,536,664           7111 Basic Education Funding-Formula         8,428,944           7112 Basic Education Funding-Social Security         779,040           7160 Tuition for Orphans Subsidy         50,750           7220 Vocational Education         50,750           7271 Special Education funds for School-Aged Pupils         1,584,053           7311 Pupil Transportation Subsidy         900,000           7312 Nonpublic and Charter School Pupil Transportation Subsidy         25,000           7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy         563,793           7330 Health Services (Medical, Dental, Nurse, Act 25)         48,000           7340 State Property Tax Reduction Allocation         831,554           7505 Ready to Learn Block Grant         418,661           7820 State Share of Retirement Contributions         3,722,238           REVENUE FROM STATE SOURCES         \$17,402,783           REVENUE FROM FEDERAL SOURCES         \$17,402,783           REVENUE FROM FEDERAL SOURCES         \$17,402,783           REVENUE FROM FEDERAL SOURCES         \$15,504	6910 Rentals	120,000
REVENUE FROM LOCAL SOURCES  **27,536,664*  **REVENUE FROM STATE SOURCES  **7111 Basic Education Funding-Formula  **7112 Basic Education Funding-Social Security  **7160 Tuition for Orphans Subsidy  **7220 Vocational Education  **721 Special Education funds for School-Aged Pupils  **7311 Pupil Transportation Subsidy  **7311 Pupil Transportation Subsidy  **7312 Nonpublic and Charter School Pupil Transportation Subsidy  **7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy  **7330 Health Services (Medical, Dental, Nurse, Act 25)  **7340 State Property Tax Reduction Allocation  **7340 State Property Tax Reduction Allocation  **7340 State Property Tax Reduction Allocation  **7350 Ready to Learn Block Grant  **7820 State Share of Retirement Contributions  **8214 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged  **8515 NCLB, Title II - Preparing, Training and Recruiting High Quality  **Personal Trains Additional Trains Addition Teachers and Principals  **8517 NCLB, Title IV - 215t Century Schools  **8743 ESSER II - Elementary and Secondary School Emergency Relief Fund  **735,844	6920 Contributions and Donations from Private Sources	6,000
REVENUE FROM LOCAL SOURCES  REVENUE FROM STATE SOURCES  7111 Basic Education Funding-Formula  8,428,944  7112 Basic Education Funding-Social Security  779,040  7160 Tuition for Orphans Subsidy  50,750  7220 Vocational Education  50,750  7271 Special Education funds for School-Aged Pupils  7311 Pupil Transportation Subsidy  900,000  7312 Nonpublic and Charter School Pupil Transportation Subsidy  25,000  7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy  563,793  7330 Health Services (Medical, Dental, Nurse, Act 25)  48,000  7340 State Property Tax Reduction Allocation  7350 Ready to Learn Block Grant  7820 State Share of Retirement Contributions  3,722,238  REVENUE FROM STATE SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged  8515 NCLB, Title II - Preparing, Training and Recruiting High Quality  Teachers and Principals  8517 NCLB, Title IV - 21St Century Schools  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	6960 Services Provided Other Local Governmental Units / LEAs	18,000
REVENUE FROM STATE SOURCES 7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 779,040 7160 Tuition for Orphans Subsidy 50,750 7220 Vocational Education 50,750 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 900,000 7312 Nonpublic and Charter School Pupil Transportation Subsidy 25,000 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 563,793 7330 Health Services (Medical, Dental, Nurse, Act 25) 48,000 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238 REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 199,533 180 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	6990 Refunds and Other Miscellaneous Revenue	54,904
7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 779,040 7160 Tuition for Orphans Subsidy 50,750 7220 Vocational Education 750,750 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 900,000 7312 Nonpublic and Charter School Pupil Transportation Subsidy 25,000 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 563,793 7330 Health Services (Medical, Dental, Nurse, Act 25) 48,000 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	REVENUE FROM LOCAL SOURCES	\$27,536,664
7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 50,750 7220 Vocational Education 50,750 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 900,000 7312 Nonpublic and Charter School Pupil Transportation Subsidy 25,000 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 48,000 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 199,533 1880 1880 18743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	REVENUE FROM STATE SOURCES	the artist to the Common terms are the control of t
7160 Tuition for Orphans Subsidy 7220 Vocational Education 7271 Special Education funds for School-Aged Pupils 7371 Pupil Transportation Subsidy 7312 Nonpublic and Charter School Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7350 Ready to Learn Block Grant 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions 73720 State Share of Retirement Contributions 73720 State Share of Retirement Contributions 7480 State Share of Retirement Contributions 7505 Ready to Learn Block Grant 7505 Ready to Learn Block Grant 7506 State Share of Retirement Contributions 7507 State Share of Retirement Contributions 7508 State Share of Retirement Contributions 7509 State Share of Retirement Subsidy 7509 State Share	7111 Basic Education Funding-Formula	8,428,944
7220 Vocational Education 50,750 7271 Special Education funds for School-Aged Pupils 1,584,053 7311 Pupil Transportation Subsidy 900,000 7312 Nonpublic and Charter School Pupil Transportation Subsidy 25,000 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 563,793 7330 Health Services (Medical, Dental, Nurse, Act 25) 48,000 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES \$17,402,783  REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 199,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7112 Basic Education Funding-Social Security	779,040
7271 Special Education funds for School-Aged Pupils  7311 Pupil Transportation Subsidy  900,000  7312 Nonpublic and Charter School Pupil Transportation Subsidy  25,000  7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy  563,793  7330 Health Services (Medical, Dental, Nurse, Act 25)  48,000  7340 State Property Tax Reduction Allocation  831,554  7505 Ready to Learn Block Grant  418,661  7820 State Share of Retirement Contributions  3,722,238  REVENUE FROM STATE SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged  8515 NCLB, Title II - Preparing, Training and Recruiting High Quality  Teachers and Principals  8517 NCLB, Title IV - 21St Century Schools  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund  735,844	7160 Tuition for Orphans Subsidy	50,750
7311 Pupil Transportation Subsidy 900,000 7312 Nonpublic and Charter School Pupil Transportation Subsidy 25,000 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 563,793 7330 Health Services (Medical, Dental, Nurse, Act 25) 48,000 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238 REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7220 Vocational Education	50,750
7312 Nonpublic and Charter School Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7271 Special Education funds for School-Aged Pupils	1,584,053
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7350 Ready to Learn Block Grant 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES \$17,402,783  REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7311 Pupil Transportation Subsidy	900,000
7330 Health Services (Medical, Dental, Nurse, Act 25)  7340 State Property Tax Reduction Allocation  7355 Ready to Learn Block Grant  7820 State Share of Retirement Contributions  831,554  7820 State Share of Retirement Contributions  83,722,238  8EVENUE FROM STATE SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged  8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals  8517 NCLB, Title IV - 21St Century Schools  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund  735,844	7312 Nonpublic and Charter School Pupil Transportation Subsidy	25,000
7340 State Property Tax Reduction Allocation 831,554 7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES \$17,402,783  REVENUE FROM FEDERAL SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	563,793
7505 Ready to Learn Block Grant 418,661 7820 State Share of Retirement Contributions 3,722,238  REVENUE FROM STATE SOURCES \$17,402,783  REVENUE FROM FEDERAL SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7330 Health Services (Medical, Dental, Nurse, Act 25)	48,000
7820 State Share of Retirement Contributions  REVENUE FROM STATE SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 3,722,238  \$17,402,783  \$17,402,783  \$17,074  \$11,	7340 State Property Tax Reduction Allocation	831,554
REVENUE FROM STATE SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7505 Ready to Learn Block Grant	418,661
REVENUE FROM FEDERAL SOURCES  8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	7820 State Share of Retirement Contributions	3,722,238
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 38,880 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844	REVENUE FROM STATE SOURCES	\$17,402,783
Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality 99,533 Teachers and Principals 8517 NCLB, Title IV - 21St Century Schools 8743 ESSER II - Elementary and Secondary School Emergency Relief Fund 735,844		
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality  Teachers and Principals  8517 NCLB, Title IV - 21St Century Schools  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund  735,844		711,074
8517 NCLB, Title IV - 21St Century Schools  8743 ESSER II - Elementary and Secondary School Emergency Relief Fund  735,844	8515 NCLB, Title II - Preparing, Training and Recruiting High Quality	99,533
	· ·	38,880
8744 ARP ESSER - Flementary and Secondary School Emergency Relief 923 899	8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	735,844
Fund	8744 ARP ESSER - Elementary and Secondary School Emergency Relief	923,899

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EA: 116557103 Selinsgrove Area SD

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	<u>Amount</u>
REVENUE FROM FEDERAL SOURCES	
8810 School-Based Access Medicaid Reimbursement Program (SBAP)	75,000
Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	10,000
REVENUE FROM FEDERAL SOURCES	\$2,594,230
OTAL ESTIMATED REVENUES AND OTHER SOURCES	47,533,677

### Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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### NUN: 116557103 Selinsgrove Area SD

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ct 1	Index	(current)	١.	4 4%
UL I	IIIUCA	Current	١.	~*.~ / O

alculation	Method:	

### Rate

ppro	ox. Tax Revenue from RE Taxes:	\$17,498,826	
moı	unt of Tax Relief for Homestead Exclusions	\$831,554	
otal	Approx. Tax Revenue:	\$18,330,380	
ppro	ox. Tax Levy for Tax Rate Calculation:	\$19,002,713	
		Snyder	Total
»	2021-22 Data	ушиминентенунун үзүн элиш шушш амен, уулуштан жалуы, ну нуташтандар үрүү үзү үзүн жалын	with Bryon Polynom (Asticle Society of Editing Profession Society and College by Society (Profession Society S
	a. Assessed Value	\$264,574,970	\$264,574,970
	b. Real Estate Mills	70.5000	
1. 2	2022-23 Data		
	c. 2020 STEB Market Value	\$1,514,457,403	\$1,514,457,403
	d. Assessed Value	\$265,772,210	\$265,772,210
	e. Assessed Value of New Constr/ Renov	<b>\$</b> 0	\$0
2	2021-22 Calculations		
	f. 2021-22 Tax Levy	\$18,652,535	\$18,652,535
	(a * b)		
2	2022-23 Calculations		
II.	g. Percent of Total Market Value	100.00000%	100.00000%
11.	h. Rebalanced 2021-22 Tax Levy	\$18,652,535	\$18,652,535
	(f Total * g)		
	i. Base Mills Subject to Index	70.5000	
	(h / a * 1000) if no reassessment		
	(h / (d-e) * 1000) if reassessment		
(	Calculation of Tax Rates and Levies Generated		
	j. Weighted Avg. Collection Percentage	96.30000%	96.30000%
	k. Tax Levy Needed	\$19,002,713	\$19,002,713
	(Approx. Tax Levy * g)		
	I. 2022-23 Real Estate Tax Rate	71.5000	
III.	(k / d * 1000)		
111.	m. Tax Levy Generated by Mills	\$19,002,713	\$19,002,713
	(I / 1000 * d)		
	n. Tax Levy minus Tax Relief for Homestead Exclusions		\$18,171,159
	(m - Amount of Tax Relief for Homestead Exclusions)		
	o. Net Tax Revenue Generated By Mills		\$17,498,826
	(n * Est. Pct. Collection)		Dogo 7

### Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

Total

4873

mry resultationing successful methodology of section of 2.11 of solidor out

Page - 2 of 3

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Selinsgrove Area SD

ct 1 Index (current): 4.4%

**LUN: 116557103** 

alculation Method:

pprox. Tax Revenue from RE Taxes: \$17,498,826

mount of Tax Relief for Homestead Exclusions \$831,554

otal Approx. Tax Revenue: \$18,330,380 pprox. Tax Levy for Tax Rate Calculation: \$19,002,713

Snyder

p. Maximum Mills Based On Index 73.6020

(i \* (1 + Index))

**Index Maximums** 

q. Mills In Excess of Index 0.0000

(if (l > p), (l - p))

r. Maximum Tax Levy Based On Index \$19,561,366 \$19,561,366

(p / 1000 \* d)

IV.

s. Millage Rate within Index?

(If I > p Then No)

t. Tax Levy In Excess of Index \$0

(if (m > r), (m - r))

u.Tax Revenue In Excess of Index \$0

(t \* Est. Pct. Collection)

Information Related to Property Tax Relief

Assessed Value Exclusion per Homestead \$2,391.61

V. 1073

Number of Homestead/Farmstead Properties 4873

Median Assessed Value of Homestead Properties \$25,130

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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**NUN: 116557103** Selinsgrove Area SD

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ct 1 Index (current): 4.4%

alculation Method:

Rate

pprox. Tax Revenue from RE Taxes:

\$17,498,826

mount of Tax Relief for Homestead Exclusions

<u>\$831,554</u>

otal Approx. Tax Revenue:

\$18,330,380

pprox. Tax Levy for Tax Rate Calculation:

\$19,002,713

Snyder

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions \$831,554 Lowering RE Tax Rate \$0 \$831,554

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions \$0 \$0

Amount of Tax Relief from State/Local Sources \$831,554

**Local Education Agency Tax Data** 

REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 51

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CODE

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3111 <u>Curr</u>	ent Real Estate Taxes		Amount of Tax Relief		nestead	Net Tax Revenue
County Na	ne Taxable Assessed Value Real Estate Mills Tax Lev	y Generated by Mills	Homestead Exclusion	ns <u>Exclusions</u>	Percent Collected	Generated By Mills
nyder	265,772,210 71.5000	19,002,713			96.30000	6
otals:	265,772,210	19,002,713	- 831,5	554 = 18,	171,159 X 96.30000°	% = 17,498,826
. Liter wert 1968				tgist er feld fra til kullende Getartile fall fill folkstillende földelt.	ati koti tikeli. Ovel selmonismosti venti eleberek ovel restavni timber elementi terber timber tema elemente I	
			Rate			Estimated Revenue
6120	Current Per Capita Taxes, Section 679		\$0.00			0
6140	Current Act 511 Taxes - Flat Rate Assessments		<u>Rate</u>	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita Taxes		\$0.00	\$0.00	0	0
6142	Current Act 511 Occupation Taxes- Flat Rate		\$0.00	\$0.00	0	0
6143	Current Act 511 Local Services Taxes		\$0.00	\$0.00	0	0
6144	Current Act 511 Trailer Taxes		\$0.00	\$0.00	0	0
6145	Current Act 511 Business Privilege Taxes- Flat Rate		\$0.00	\$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes- Flat Rate		\$0.00	\$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessments		\$0.00	\$0.00	0	0
	Total Current Act 511 Taxes – Flat Rate Assessments				0	0
6150	Current Act 511 Taxes- Proportional Assessments		<u>Rate</u>	Add'l Rate (if appl.)	<u>Tax Levy</u>	Estimated Revenue
6151	Current Act 511 Earned Income Taxes		1.600%	0.000%	8,079,999	8,079,999
6152	Current Act 511 Occupation Taxes		0.000	0.000	0	0
6153	Current Act 511 Real Estate Transfer Taxes		1.000%	0.000%	318,000	318,000
6154	Current Act 511 Amusement Taxes		0.000%	0.000%	0	0
6155	Current Act 511 Business Privilege Taxes		0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes- Percentage		0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes		0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Assessments		0	0	0	0
	Total Current Act 511 Taxes – Proportional Assessme	ents			8,397,999	8,397,999
	Total Act 511, Current Taxes					8,397,999
	The state of the s	Act 511	Tax Limit>	1,514,457,403 X	12	18,173,489
				Market Value	Mills	(511 Limit)

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Tax		Tax Rate Cha	arged in:	Percent	Less than	***	Additional 7 Charge		Percent	Less than
Functio n	Description	2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index	Index	2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index
6111	Current Real Estate Taxes		•				<u> </u>		•	
	Snyder	70.5000	71.5000	1.42%	Yes	4.4%				
Curr	ent Act 511 Taxes- Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	1.600%	1.600%	0.00%	Yes	4.4%				Ē
6153	Current Act 511 Real Estate Transfer Taxes	1.000%	1.000%	0.00%	Yes	4.4%				

Estimated Expenditures and Oth	er Financing Uses: Budget Summar
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\$47,533,677

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<u>Description</u>	<u>Amount</u>
000 Instruction	
1100 Regular Programs - Elementary / Secondary	19,558,530
1200 Special Programs - Elementary / Secondary	5,308,104
1300 Vocational Education	2,865,690
1400 Other Instructional Programs - Elementary / Secondary	171,160
1500 Nonpublic School Programs	8,192
'otal Instruction	\$27,911,676
:000 Support Services	
2100 Support Services - Students	2,690,360
2200 Support Services - Instructional Staff	1,823,068
2300 Support Services - Administration	2,471,486
2400 Support Services - Pupil Health	601,445
2500 Support Services - Business	516,561
2600 Operation and Maintenance of Plant Services	3,540,842
2700 Student Transportation Services	2,027,273
2800 Support Services - Central	857,617
otal Support Services	\$14,528,652
3000 Operation of Non-Instructional Services	
3200 Student Activities	992,943
3300 Community Services	42,994
otal Operation of Non-Instructional Services	\$1,035,937
i000 Other Expenditures and Financing Uses	met met met met met en de trement in de entre entrement waard als bekanne de bekan bet in de eeu en de bekan d
5100 Debt Service / Other Expenditures and Financing Uses	120,000
5200 Interfund Transfers - Out	3,600,000
5900 Budgetary Reserve	337,412
otal Other Expenditures and Financing Uses	\$4,057,412

022-2023 Final General Fund Budget
EA: 116557103 Selinsgrove Area SD

'otal Estimated Expenditures and Other Financing Uses

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**Description** 

1000 Instruction

1100 Regular Programs - Elementary / Secondary

100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services

400 Purchased Property Services 500 Other Purchased Services

600 Supplies 700 Property

800 Other Objects

Total Regular Programs - Elementary / Secondary

1200 Special Programs - Elementary / Secondary

100 Personnel Services - Salaries 200 Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services

600 Supplies 700 Property

800 Other Objects

1300 Vocational Education 100 Personnel Services - Salaries

400 Purchased Property Services

600 Supplies 700 Property

**Total Vocational Education** 1400 Other Instructional Programs - Elementary / Secondary

100 Personnel Services - Salaries

500 Other Purchased Services

1500 Nonpublic School Programs 300 Purchased Professional and Technical Services

**Total Nonpublic School Programs** 

2000 Support Services

2100 Support Services - Students 100 Personnel Services - Salaries

200 Personnel Services - Employee Renefits

Total Special Programs - Elementary / Secondary

200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services

500 Other Purchased Services

200 Personnel Services - Employee Benefits

Total Other Instructional Programs - Elementary / Secondary

400 Purchased Property Services

**Total Instruction** 

Dags 12

Page - 1 of

1,078,020 255,826 274,071

645 \$19,558,530

> 8,610 711,600 26,450

2,459,120 1,499,324

601,700

**Amount** 

10,956,949

6,967,848

13,486

11.685

1,000 300 \$5,308,104

858,374

529,845

2,000 1,000 1,410,571 60,900

3,000 \$2,865,690

54,500

23,660

93,000 \$171,160

8,092

\$8,192

\$27,911,676

1.509.665 1 072 266

100

7,853

\$516,561

1,303,271

1,036,917

800 Other Objects

**Total Support Services - Business** 

2600 Operation and Maintenance of Plant Services

200 Personnel Services - Employee Benefits

100 Personnel Services - Salaries

EA: 116557103 Selinsgrove Area SD	
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Description	<u>Amount</u>
300 Purchased Professional and Technical Services	80,420
500 Other Purchased Services	5,325
600 Supplies	21,034
800 Other Objects	1,650
Total Support Services - Students	\$2,690,360
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	749,713
200 Personnel Services - Employee Benefits	617,905
300 Purchased Professional and Technical Services	11,550
400 Purchased Property Services	11,775
500 Other Purchased Services	39,200
600 Supplies	314,619
700 Property	73,506
800 Other Objects	4,800
Total Support Services - Instructional Staff	\$1,823,068
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,247,187
200 Personnel Services - Employee Benefits	839,307
300 Purchased Professional and Technical Services	252,600
400 Purchased Property Services 500 Other Purchased Services	975 87,194
600 Supplies	67,194 17,350
700 Property	2,400
800 Other Objects	24,473
Total Support Services - Administration	\$2,471,486
2400 Support Services - Pupil Health	tt Settel selves Fillet die Europe von der
100 Personnel Services - Salaries	360,880
200 Personnel Services - Employee Benefits	230,135
300 Purchased Professional and Technical Services	1,845
400 Purchased Property Services	200
600 Supplies	7,720
800 Other Objects	665
Total Support Services - Pupil Health	\$601,445
2500 Support Services - Business	
100 Personnel Services - Salaries	282,042
200 Personnel Services - Employee Benefits	189,566
300 Purchased Professional and Technical Services	30,000
500 Other Purchased Services	1,000
600 Supplies	3,100
700 Property	3,000

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022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: De
EA: 116557103 Selinsgrove Area SD	
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<u>Description</u>	Amount
300 Purchased Professional and Technical Services	21,400
400 Purchased Property Services	365,500
500 Other Purchased Services	101,654
600 Supplies	685,500
700 Property	25,000
800 Other Objects	1,600
Total Operation and Maintenance of Plant Services	\$3,540,842
2700 Student Transportation Services 100 Personnel Services - Salaries	EE 467
200 Personnel Services - Galaries  200 Personnel Services - Employee Benefits	55,167 46,106
300 Purchased Professional and Technical Services	6,500
500 Other Purchased Services	1,916,700
600 Supplies	2,500
800 Other Objects	300
Total Student Transportation Services	\$2,027,273
2800 Support Services - Central	
100 Personnel Services - Salaries	25,576
200 Personnel Services - Employee Benefits	802,041
500 Other Purchased Services	30,000
Total Support Services - Central	\$857,617
Total Support Services	\$14,528,652
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	462,078
200 Personnel Services - Employee Benefits	201,943
300 Purchased Professional and Technical Services 400 Purchased Property Services	72,908
500 Other Purchased Services	14,000
600 Supplies	104,482 49,650
700 Property	37,652
800 Other Objects	50,230
Total Student Activities	\$992,943
3300 Community Services	
100 Personnel Services - Salaries	25,730
200 Personnel Services - Employee Benefits	11,174
600 Supplies	6,090
Total Community Services	\$42,994

200 Personnel Services - Salaries
200 Personnel Services - Employee Benefits
600 Supplies
600 Supplies

Total Community Services

Total Operation of Non-Instructional Services

5000 Other Expenditures and Financing Uses
5100 Debt Service / Other Expenditures and Financing Uses
800 Other Objects

Total Debt Service / Other Expenditures and Financing Uses
120,000

Total Debt Service / Other Expenditures and Financing Uses
5100 Debt Service / Other Expenditures and Financing Uses
5100 Debt Service / Other Expenditures and Financing Uses
5100 Debt Service / Other Expenditures and Financing Uses

Total Debt Service / Other Expenditures and Financing Us
5200 Interfund Transfers - Out

EA: 116557103 Selinsgrove Area SD	
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<u>)escription</u>	<u>Amount</u>
900 Other Uses of Funds	3,600,000
Total Interfund Transfers - Out	\$3,600,000
5900 Budgetary Reserve	
800 Other Objects	337,412
Total Budgetary Reserve	\$337,412
Total Other Expenditures and Financing Uses	\$4,057,412

022-2023 Final General Fund Budget

'OTAL EXPENDITURES

Estimated Expenditures and Other Financing Uses: Deta

\$47,533,677

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### EA: 116557103 Selinsgrove Area SD

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Cash and Short-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
General Fund	10,500,000	10,500,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	1,400,000	700,000
Other Capital Projects Fund		
Debt Service Fund	1,506,000	1,330,000
Food Service / Cafeteria Operations Fund	600,000	500,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
otal Cash and Short-Term Investments	\$14,006,000	\$13,030,000
.ong-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		

Capital Reserve Fund - § 690, §1850

Capital Reserve Fund - § 1431

Other Capital Projects Fund

Debt Service Fund

Food Service / Cafeteria Operations Fund

Child Care Operations Fund

Other Enterprise Funds

Internal Service Fund

Private Purpose Trust Fund

Investment Trust Fund

Pension Trust Fund

Activity Fund

Other Agency Fund

022-2023 Final General Fund Budget

Schedule Of Cash And Investments (CAIN

06/30/2022 Estimate

EA: 116557103 Selinsgrove Area SD

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.ong-Term Investments
Permanent Fund

otal Long-Term Investments

OTAL CASH AND INVESTMENTS \$14,006,000 \$13,030,000

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### EA: 116557103 Selinsgrove Area SD

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

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ong-Term Indebtedness	06/30/2022 Estimate	06/30/2023 Projection
General Fund		
0510 Bonds Payable	26,725,000	23,810,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	856,000	865,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	21,600,000	21,800,000
0599 Other Noncurrent Liabilities		
Total General Fund	\$49,181,000	\$46,475,000
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		e e per l'esponsore possificient el français de la consente de l'este de l'este de l'este de l'este de l'este d
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		

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#### EA: 116557103 Selinsgrove Area SD

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

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### 06/30/2022 Estimate 06/30/2023 Projection .ong-Term Indebtedness 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities Total Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities Total Capital Reserve Fund - § 1431 Other Capital Projects Fund 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities **Total Other Capital Projects Fund** Debt Service Fund 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations 0540 Accumulated Compensated Absences 0550 Authority Lease Obligations 0560 Other Post-Employment Benefits (OPEB) 0599 Other Noncurrent Liabilities **Total Debt Service Fund** Food Service / Cafeteria Operations Fund 0510 Bonds Payable 0520 Extended-Term Financing Agreements Payable 0530 Lease-Purchase Obligations

## 022-2023 Final General Fund Budget

Total Private Purpose Trust Fund

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.ong-Term Indebtedness	06/30/2022 Estimate	06/30/2023 Projection
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Food Service / Cafeteria Operations Fund		
Child Care Operations Fund	ed participal performancial actions reducible and actions that selection which we the west and action which we remaind the common and the common actions and the common actions are actions and the common actions are actions as a common action actions are actions as a common action actions are actions as a common action actions are actions as a common actions are actions as a common action actions are acti	Table of a City - see a trademont of Americk and City of Desember City and residence and a second constitution
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Internal Service Fund		
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		

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### EA: 116557103 Selinsgrove Area SD

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06/30/2022 Estimate 06/30/2023 Projection

# .ong-Term Indebtedness Investment Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

### **Total Investment Trust Fund**

### **Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

### **Total Pension Trust Fund**

### **Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

### **Total Activity Fund**

### Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

### **Total Other Agency Fund**

### Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

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06/30/2022 Estimate

06/30/2023 Projection

.ong-Term Indebtedness
0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Permanent Fund** 

'otal Long-Term Indebtedness

\$49,181,000

\$46,475,000

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Short-Term Payables	06/30/2022 Estimate	06/30/2023 Projection
General Fund	3,900,000	4,000,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund	70,000	70,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
otal Short-Term Payables	\$3,970,000	\$4,070,000
TOTAL INDEBTEDNESS	\$53,151,000	\$50,545,000

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<u>)escription</u>	Nonspecial Education	<b>Special Education</b>
1000 Instruction		
1100 Regular Programs - Elementary / Secondary		
1200 Special Programs - Elementary / Secondary		
1300 Vocational Education		
1400 Other Instructional Programs - Elementary / Secondary	24,000	
1500 Nonpublic School Programs		
1600 Adult Education Programs		
1700 Higher Education Programs for Secondary Students		
1800 Pre-Kindergarten		
Total Instruction	\$24,000	
2000 Support Services		
2100 Support Services - Students		
2200 Support Services - Instructional Staff		
2300 Support Services - Administration		
2400 Support Services - Pupil Health		
2500 Support Services - Business		
2600 Operation and Maintenance of Plant Services		
2700 Student Transportation Services		
2800 Support Services - Central		
2900 Other Support Services		
Total Support Services		
3000 Operation of Non-Instructional Services		
3200 Student Activities		
3300 Community Services		
3400 Scholarships and Awards		
Total Operation of Non-Instructional Services		
4000 Facilities Acquisition, Construction and Improvement Services		
4000 Facilities Acquisition, Construction and Improvement Services		
Total Facilities Acquisition, Construction and Improvement Services		
5000 Other Expenditures and Financing Uses		
5100 Debt Service / Other Expenditures and Financing Uses		
5200 Interfund Transfers - Out		
5300 Transfers Out to Component Units/Primary Governments		
5500 Special and Extraordinary Items		
5900 Budgetary Reserve		
Total Other Expenditures and Financing Uses		
otal Estimated Expenditures and Other Financing Uses	\$24,000	

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Nonspecial Education Special Education

### 1000 Instruction

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### 1100 Regular Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

### Total Regular Programs - Elementary / Secondary

#### 1200 Special Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

#### Total Special Programs - Elementary / Secondary

### 1300 Vocational Education

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

#### **Total Vocational Education**

### 1400 Other Instructional Programs - Elementary / Secondary

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

#### Total Other Instructional Programs - Elementary / Secondary

### \$24,000

24,000

### 1500 Nonpublic School Programs

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services

Special Education

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- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

### **Total Nonpublic School Programs**

### 1600 Adult Education Programs

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

### **Total Adult Education Programs**

### 1700 Higher Education Programs for Secondary Students

- 500 Other Purchased Services
- 600 Supplies

### **Total Higher Education Programs for Secondary Students**

### 1800 Pre-Kindergarten

- 100 Personnel Services Salaries
- 200 Personnel Services Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

### **Total Pre-Kindergarten**

**Total Instruction** 

**'OTAL EXPENDITURES** 

\$24,000

Nonspecial Education

\$24,000

Juveniles Incarcerated Revenues: Budget Summary

022-2023 Final General Fund Budget

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3000 Revenue from Local Sources	
'otal Revenue from Local Sources \$18,000	0 \$0
OTAL REVENUES \$18,000	0 \$0

022-2023 Final General Fund Budget

Juveniles Incarcerated Revenues: Deta

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	Nonspecial Education	Special Education
3000 Revenue from Local Sources		
6940 Tuition from Patrons	18,000	0
Total Revenue from Local Sources OTAL REVENUES	\$18,000 \$18,000	\$0 \$0

022-2023 Final General Fund Budget

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Account Description	Amounts
0810 Nonspendable Fund Balance	243,706
0820 Restricted Fund Balance	365,650
0830 Committed Fund Balance	7,222,725
0840 Assigned Fund Balance	92,008
0850 Unassigned Fund Balance	2,946,211
otal Ending Fund Balance - Committed, Assigned, and Unassigned	\$10,260,944
5900 Budgetary Reserve	337,412
Fotal Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$11,207,712